



BLYTH TOWN COUNCIL

TO: ALL MEMBERS OF THE COMMUNITY DEVELOPMENT COMMITTEE

You are hereby requested to attend a **Special Meeting** of **Blyth Town Council's Community Development Committee** to be held in the Council Chamber, Arms Everytne House, Quay Road, Blyth, NE24 2AS, on Thursday 11 October 2018 at the rising of the Full Council.

The Agenda for this meeting is set out below

Joseph Hughes
Town Clerk
Blyth Town Council

Date: 4 October 2018

Electronic devices can be used to access Committee papers. Please ensure that mobile phones are switched to silent mode during the meeting

AGENDA

1	Apologies for Absence
2	Disclosure of Interests and Grant of Dispensations
3	Part II <u>Christmas Parade – Expressions of Interest</u> Pursuant to the Public Bodies (Admission to Meetings) Act 1960; that in view of the confidential nature of the business about to be transacted, it is advisable in the public interest that the press and public be excluded and they are instructed to withdraw.

4	Date and Time of Next Meeting
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	The next meeting of the Community Development Committee will be held on Tuesday 27 November 2018 at 6.30 pm in the Council Chamber, Arms Everytne House.
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Members of the Community Development Committee

K Nisbet (Chair)
A Cartie (Vice-Chair)
E Anderson-Smith
D Carr
K Ellis
J R Potts
O Potts
M Richardson
L Rickerby
S Stanger
W Taylor
D Walls

BLYTH TOWN COUNCIL

MISSION STATEMENT

Blyth Town Council is committed to participating fully in the development of a vibrant and growing community that will encourage business and community activity.

ROLE OF THE COUNCIL

- To promote the environmental, social and economic wellbeing of the town and its community.
- To provide high quality core services in the most effective and efficient manner which will deliver the Council's agreed priorities and objectives.
- Provide leadership and be a voice for the community in all matters which impact on the town and the community.
- To work in partnership locally and regionally to meet common goals and outcomes.

Terms of Reference - Community Development Committee

The Committee will be responsible for the management, research and development of the following areas.

Consideration of any **strategic** or **contentious** planning applications which are subject to consultation by the principal authority e.g. Northumberland County Council.

Making recommendations to the Council on any plans or proposals for the development, or wellbeing of the town.

Management and development of the Council's grants scheme in conjunction with the development of a programme of events which will deliver the Council's strategic objectives with regard to the economy, social, and environmental priorities.

To review priorities and policies in relation to the economic wellbeing of the town and to make recommendations to the Council regarding any changes in those priorities and policies.

Preparation of an annual service budget, both capital and revenue, with proposals over a three year period, and submitting these proposals through the Governance Committee within a timetable to enable the Council to set a fixed budget and agree a precept within the statutory guidelines.

To agree service action plans on service standards and outcomes to be achieved in line with its approved budget.

To monitor and review those action plans and budget performance at each committee meeting and report to the Council through the Governance Committee.

Powers delegated to the Town Clerk;

Power to respond to any urgent request for response to consultation requests in connection with any planning application subject to consultation with a panel of the three Committee Chairs (or Vice-Chair) and the Chair of the Town Council.

Routine consultation on proposed planning applications will be dealt with by the Committee if they are within the required timescale, otherwise they will be referred to the delegated powers (as above). Either the Committee or the panel will have the power to refer a planning item to a planning Sub-Committee as and when necessary

0003 COMMUNITY DEVELOPMENT COMMITTEE

900	PLANNING & DEVELOPMENT		BUDGET
901		Town planning consultation	2,000.00
902		Heritage Issues	8,000.00
999		Contingencies	0.00
1000	EVENTS		
1001		Events Co-ordinator retainer	22,000.00
1004		Easter Event	
		Expenditure	3,000.00
9006	61	Income - Vendors etc	
9007	71	Income - Donations	
		Net Exp/Inc Easter Event	
1005		Smooth Sundays	
1006		Summer Beach Events	
		Expenditure	
9006	62	Income - Vendors etc	
9007	72	Income - Donations	
		Net Exp/Inc Summer Fair	
1007		Alive in Blyth (carnival)	10,000.00
1021		Autumn/Fireworks event	
		Expenditure	25,000.00
9006	63	Income - Vendors etc	2,000.00
9007	73	Income - Donations	2,500.00
		Net Exp/Inc Autumn Event	
1031		Christmas Festival - Entertainment	
		Expenditure	15,000.00
9006	64	Income - Vendors etc	250.00
9007	74	Income - Donations	250.00
		Net Exp/Inc Christmas Entertainment	
		Events to be agreed (remaining total for delivery and events strategy)	11,000.00
		Expenditure Delivery of Events and Strategy	86,000.00
1002		Events General - Licences etc	1,200.00
		Christmas Festival - Lighting	
1026		Expenditure	
9005	56	Income	
		Net Exp/Inc Christmas Lighting	30,000.00
1051		Olympic Legacy Event - Active Northumberland	15,000.00
1052		Olympic Legacy Event - New Projects	5,000.00
1060		Northumberland Live	
		Expenditure	45,000.00
9006	60	Income - Vendors etc	3,000.00
9007	70	Income - Donations/other	2,000.00
		Net Exp/Inc Northumberland Live	
1061		Event strategy/delivery advertisement etc	2,000.00
		Blyth Regatta	5,500.00
1099		Contingencies	500.00
		Income	
		Donations received for Events (General)	
1200	COMMUNITY GRANTS		
1201		Community Chest - Councillors' Schemes	16,000.00
1202		Community Support Grants	84,000.00
1203		Community Centre Grants	100,000.00
		COMMUNITY DEVELOPMENT COMMITTEE TOTAL EXPENDITURE	410,200.00
		COMMUNITY DEVELOPMENT COMMITTEE TOTAL INCOME	10,000.00
0003		COMMUNITY DEVELOPMENT COMMITTEE NET EXP/INC	400,200.00

COMMUNITY GRANT BUDGET INFORMATION

BUDGET INFORMATION 1202 - Community Support Grants	
Budget	84,000
Expenditure to Date	37,179
Committed Expenditure	0
Total	37,179
Available Budget	46,821

BUDGET INFORMATION 1203 - Community Centre Grants	
Budget	100,000
Expenditure to Date	75,000
Committed Expenditure	0
Total	75,000
Available Budget	25,000