



Northumberland
County Council

Blyth Neighbourhood Services Draft Partnership Agreement 2019 - 2024

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Draft Partnership Agreement: Document Summary

Introduction		Performance Management
Partnership Agreement Documentation		Additional Enhancements
Core Resource and Service Standards		Resolution Process
Enhanced Services, Options 1 - 4		Financial Contribution

Core Service

Summer Grounds Maintenance Standards

Proposing Seasonal Hours

Core Resources

Winter Grounds Maintenance Standards

Performance Management

Detailed information on progress against all work schedules

Summary reports that highlight performance without including the detail

More effective ways of measuring specific service area performance (e.g. grass cutting, weed control etc)

Monthly Area Managers reports provided to members outside of the new bi-monthly cycle of Partnership Working Group Meetings

Ongoing Improvements including more detailed reports of progress against schedules using out mobile working solution Total Mobile®

Additional Enhancements

Proposals developed by Partnership Working Group

Recommendations approved at BTC's Environment Committee

Resolution Process

Facilitates informal resolutions to problems

Formal resolution process

Financial Contribution

Set Annual Cost Based Budget in November each year

Open Book Accounting

Monthly Detailed Budget Monitoring: Area Mgr & Town Clerk

Direct Costs Incurred + 7% Towards Overheads

Enhancement Option Summary

Blyth Partnership 2019 - 2024: Options Summary Table

Table highlighting the key difference between Enhancement Options 1 - 4

Comparator	Core Service 2019/20	Option 1 (Same as Current Partnership)	Option 2 Enhancement	Option 3 Enhancement	Option 4 Enhancement
Cost	£TBA	£221,059	£217,733	£280,757	£252,546
FTE number of staff predominantly undertaking Grounds Maintenance duties	7.9 (5 plus 5 seasonals)	5	3	4	4
FTE number of staff predominantly undertaking Street Cleansing duties	11.24 (10.08 plus 2 seasonals)	1	3	4	3
Ride on Mowers	7	5	3	4	4
Tipppers (2 caged)	4	0	1	1	1
Small/medium mechanical sweeper	2	1	1	1	1
Estimated number of grass cuts	10 - 13	20	16 - 18	17 - 19	17 - 19
Street cleansing enhancement	None	Additional compact sweeper significantly increasing pavement sweeping across the town and a dedicated operative working in and around the town centre.	As Option 1 plus injection of additional litter team facilitating a new zonal system of cleaning delivered by 3 dedicated litter teams almost doubling litter collection visits to housing estates	As Option 2, plus a dedicated highly visible barrow operative, hand sweeping in litter hotspot areas.	As Option 2

All Enhancement Options listed are in addition to the core service which does not change in any option

Enhancement Option Summary

Blyth Partnership 2019 - 2024: Options Summary Table

Table highlighting the key difference between Enhancement Options 1 - 4

Even More Street Cleansing

Comparator	Core Service 2019/20	Option 1 (Same as Current Partnership)	Option 2 Enhancement	Option 3 Enhancement	Option 4 Enhancement
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All Enhancement Options listed are in addition to the core service which does not change in any option

Weekend Enhancement Options

Blyth Partnership 2019 - 2024:

Enhanced Weekend Weekend Street Cleansing Options Summary Table

Table highlighting the key difference between Enhancement Options A - D

Comparator	Option A	Option B	Option C	Option D
Cost	£28,211	£24,399	£18,299	£9,149
Hrs Worked on Fri	5	8	0	0
Hrs Worked on Sat	8	8	8	0
Hrs Worked on Sun	8	8	8	8
Hrs Worked on Mon	7	0	0	0
Total Hours Worked	29	24	16	8
Total Hours Paid	37	32	24	12

Hours paid are greater than hours worked due to Saturday and Sunday working being paid at enhanced rates

Mobile Manual Street Cleansing Teams

Option 1 (Current Arrangements)

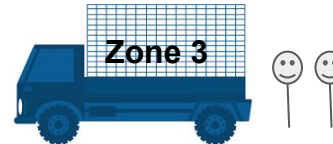
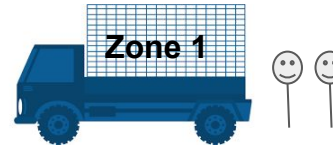


37hrs Weekly Bin Emptying & Fly Tip Removals



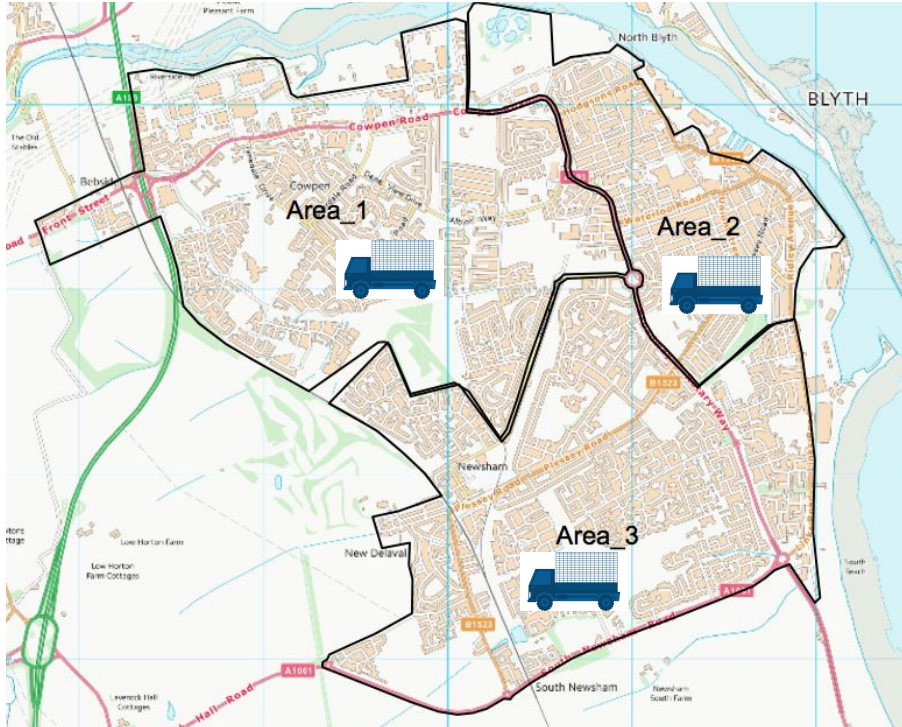
37hrs Manual Litter Clearance from Estates (avg 4 weekly)

Options 2, 3 & 4

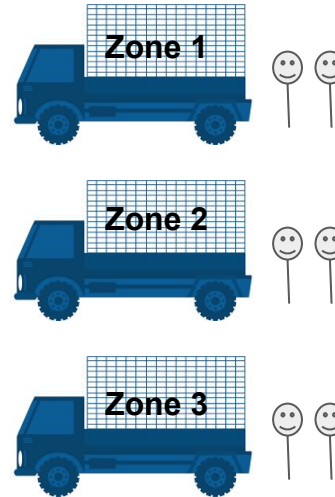


Injection of additional litter team facilitating a new zonal system of cleaning delivered by 3 dedicated litter teams tackling bin emptying and fly tipping, plus doubling visits to undertake manual litter clearance from estates. (avg 2 weekly)

Mobile Manual Street Cleansing Teams

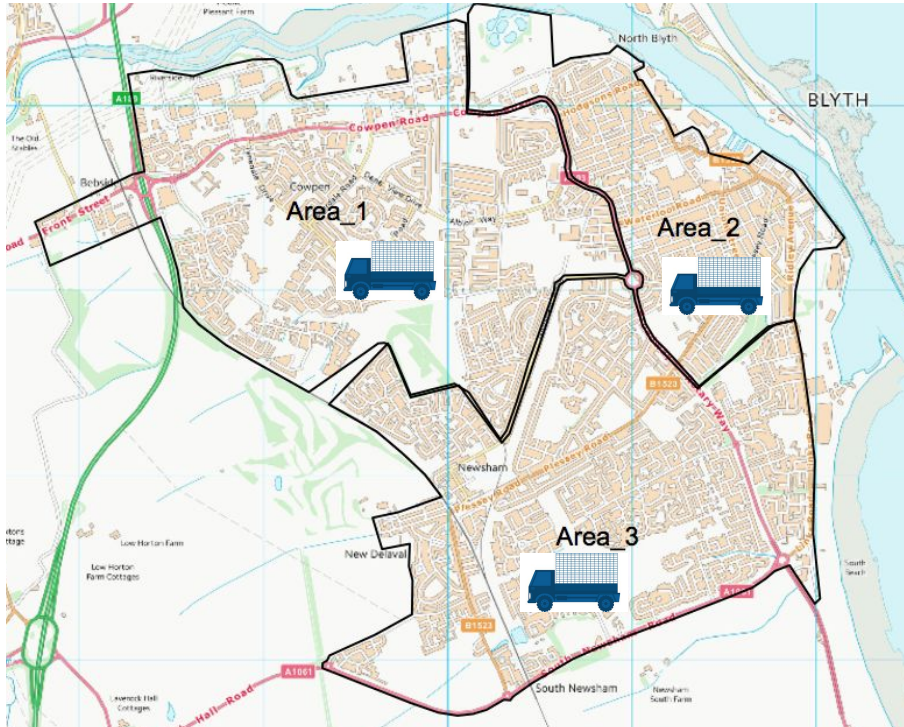


Options 2, 3 & 4

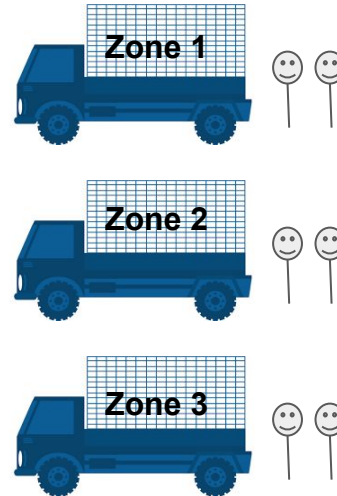


Injection of additional litter team facilitating a new zonal system of cleaning delivered by 3 dedicated litter teams tackling bin emptying, fly tipping and doubling visits to undertake manual litter clearance from estates. (avg 2 weekly)

Mobile Manual Street Cleansing Teams



Option 3



Plus Dedicated Barrow
Operative in Priority Litter
Areas





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Questions & Discussion

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