

COMMUNITY DEVELOPMENT COMMITTEE	2023/24	2023/24	2024/25	
	BUDGET	PROBABLE	ESTIMATE	
PLANNING & DEVELOPMENT				
Town planning consultation	2200	1000	1000	
Heritage Issues	2000	2000	2000	
Neighbourhood Planning	2000	2000	2000	
EVENTS				
Events Team	26320	22400	22770	
Easter Event				
Expenditure	8500	4500	3000	No budget for water feature, £5,000, as not charged of late. 2 events in 23/24
Income - Traders	0			
Income - Donations	0			
Net Exp/Inc Easter Event	8500	4500	3000	
Coronation Celebration in Ridley Park				re-name for 24/25 D Day celebrations
Expenditure	10000	9660	15000	
Income - Traders	0	420	750	
Income - Donations	0	150	300	
Net Exp/Inc Coronation in Ridley Park	10000	9090	13950	
Armed Forces Day	2000	0	0	Included in above celebrations.
Blyth Live Music Festival				
Expenditure	54500	52800	58500	
Income - Vendors etc	2200	3800	3500	
Income - Donations/other	3300	3500	3500	
Net Exp/Inc Blyth Live Music Festival	49000	45500	51500	Increased security re recent ASB.
Summer Events (Circus School, Art in the Park, Sandcastle Competition)				
Expenditure	5300	4700	6500	includes an additional event if agreed - previously mentioned
Income - Traders	0			
Income - Donations	0			

Net Exp/Inc Summer Events	5300	4700	6500
Blyth Carnival	15000	15000	18000
Media Day	2600	2600	2600
Autumn/Fireworks event			
Expenditure	32950	30000	30000
Income - Traders	2200	2200	2200
Income - Donations	2750	2750	2750
Net Exp/Inc Autumn Event	28000	25050	25050
Christmas Light Switch-On and Santa in the Keel Row			
Expenditure	15000	15000	17500
Income - Traders	280	280	280
Income - Donations	220	220	220
Net Exp/Inc Christmas Events	14500	14500	17000
Event Contingencies	7700	5000	5500
EXPENDITURE DELIVERY OF EVENTS AND STRATEGY	168920	148340	165870
Events General - includes all licences, PRS payments, additional insurance and non-specific event purchases	7000	10000	10000
Festive Lighting	40000	40000	40000
Contingencies	580	580	580
COMMUNITY GRANTS			
Councillors' Small Schemes Funding	16000	16000	16000
Community Support Grants	157300	157300	157300
COMMUNITY DEVELOPMENT COMMITTEE NET EXP/INC	396000	377220	394750
	396000	377220	394750